

York UKSPF Programme	Actual 2022-23	Budget 2023-24	Budget 2024-25	Total Budget
Communities & Place	382,456	571,893	685,783	1,640,132
E1 Improvements to town centres & High Streets	357,856	351,926	360,000	1,069,782
<i>Movement Insights</i>	18,000	18,000	18,000	54,000
<i>Place Informatics</i>		4,750		4,750
<i>Xmas barrier wraps</i>	10,000			10,000
<i>City Centre access</i>	84,248			84,248
<i>Acomb Front Street Phase 1</i>	245,608	100,667		346,275
<i>Acomb Front Street Phase 2</i>		228,509	342,000	570,509
E6 Arts, culture and events		37,567	71,383	108,950
<i>VIY</i>		20,000	40,000	60,000
<i>York Unlocked</i>		4,750	4,750	9,500
<i>Aesthetica</i>		6,767	13,533	20,300
<i>Next Door But One</i>		6,050	13,100	19,150
E9 Volunteering support		48,000	96,000	144,000
<i>York CVS</i>		48,000	96,000	144,000
E11 VCS infrastructure support		48,000	72,000	120,000
<i>York CVS</i>		48,000	72,000	120,000
E13 Community energy advice	10,200	72,000	72,000	154,200
<i>York Community Energy</i>	10,200	53,000	55,000	118,200
<i>CYC Housing</i>		19,000	17,000	36,000
E14 Feasibility studies	14,400	14,400	14,400	43,200
<i>York CVS support to VCS projects</i>	14,400	14,400	14,400	43,200
Local Business	104,667	447,700	1,198,711	1,751,078
E16 Open markets		48,000	131,050	179,050
<i>tbc</i>		48,000	131,050	179,050
E22 Employment/innovation sites			463,661	463,661
<i>tbc</i>			463,661	463,661
E23 Ecosystem support			48,000	48,000
<i>tbc</i>			48,000	48,000
E24 Business support offers	80,800	280,000	340,000	700,800
<i>Start-Up Saturday</i>	25,000			25,000
<i>UKREiIF</i>	1,875			1,875
<i>Google Garage event</i>	500			500
<i>Growth Hub Team</i>	53,425	150,000	140,926	344,351
<i>University of York</i>		12,000	42,074	54,074
<i>Momentic</i>		118,000	157,000	275,000
E26 Social enterprise support		48,000	48,000	96,000
<i>Quantum Vantage</i>		48,000	48,000	96,000
E29 Decarbonisation business support		48,000	144,000	192,000
<i>Growth Company</i>		48,000	144,000	192,000
E31 Feasibility studies	23,867	23,700	24,000	71,567
<i>Technical support to capital projects</i>	23,867	23,700	24,000	71,567
People & Skills		264,000	1,248,000	1,512,000
E33 Supported employment		264,000	432,000	696,000
<i>Better Connect RISE project</i>		264,000	264,000	528,000
<i>tbc</i>			168,000	168,000
E35 Volunteering and building confidence			96,000	96,000
<i>tbc</i>			96,000	96,000
E36 Digital inclusion and essential skills			96,000	96,000
<i>tbc</i>			96,000	96,000
E38 Local priorities			336,000	336,000
<i>tbc</i>			336,000	336,000
E39 Green skills			288,000	288,000
<i>tbc</i>			288,000	288,000
Management and Administration	-	74,381	129,919	204,300
<i>Veritau assurance costs</i>		5,000	5,000	10,000
<i>York SPF Team</i>		69,381	124,919	194,300
Rural England Prosperity Fund		100,000	300,000	400,000
<i>BioYorkshire via BDC</i>		100,000		100,000
<i>Business Grants</i>			150,000	150,000
<i>Community Grants</i>			150,000	150,000
Total	487,123	1,457,974	3,562,413	5,507,510